

Annual Statistical Report 2021/2022

County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	0		CURRENT EXPENDITURES			
2 ADA	0			Instruction:		
4 4 Qtr ADM	0			49 Regular Instruction	1,916,412	1,612,235
5 Prior Year 3 Qtr ADM	0			50 Special Education	2,118,442	2,152,974
6 Assessment	0			51 Career Education	0	0
7 M&O Mills	0.00			52 Adult Education	0	0
8 URT Mills	0.00			53 Compensatory Education	117,427	33,060
9 M&O Mills in Excess of URT	0.00			54 Other	0	0
10 Dedicated M&O Mills	0.00			55 Total Instruction	4,152,282	3,798,269
11 Debt Service Mills	0.00			District Level Support:		
12 Total Mills	0.00			56 General Administration	190,995	207,069
13 Total Debt Bond/Non Bond	0			57 Central Services	333,968	201,174
State and Local Revenue				58 Maintenance & Operations Of Plant	279,825	391,790
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	0	5,650	
15 Other Local Receipts	3,129,851	3,027,020	60 Othr District Level Support Service	241,592	135,612	
16 Revenue From Intern Srvc	0	0	61 Total District Support Services	1,046,381	941,295	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	875,240	1,381,391	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,585,009	4,436,162	
19 Declining Enrollment Funding	0	0	64 School Administration	0	0	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,460,249	5,817,554	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	0	0	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,129,851	3,027,020	68 Community Operations	0	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	0	0	
Regular Education:			71 Facilities Acquisition And Const.	27,611	500,000	
26 Professional Development	0	0	72 Debt Service	0	0	
27 Other Regular Education	282,946	300,546	75 Other Non-Programmed Costs	537,865	2,656,095	
Special Education:			76 Total Expenditures	9,224,388	13,713,213	
28 Gifted And Talented	30,000	30,000	77 Less: Capital Expenditures	(289,149)	-1,142,220	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,935,239	12,570,993	
31 Enhanced Student Achievement Funds (ESA)	0	0	80 Exclusions from Current Expenditures	(6,852,483)	-8,842,818	
32 Other Special Education	13,098	5,920	81 Net Current Expenditures	2,082,755	3,728,174	
33 Career Education	42,554	55,000	87.1 Legal Balance (funds 1-2-4)	5,378,659	4,843,258	
34 School Food Service	0	0	87.2 Categorical Fund Balance	0	0	
35 Educational Service Cooperatives	1,304,918	1,213,618	87.3 Deposits With Paying Agents (QZAB)	0	0	
36 Early Childhood Programs	1,647,750	1,647,750	87.4 Net Legal Bal (Excl Cat & QZAB)	5,378,659	4,843,258	
37 Magnet School Programs	0	0	88 Building Fund Balance (fund 3)	0	0	
38 Other Non-Instructional Program Aid	11,000	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
39 Total Restricted Revenue from State Sources	3,332,266	3,263,834				
40 Total Restricted Revenue from Federal Sources	3,081,028	6,453,813				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Conso/Annexed District	0	0				
43 Indirect Cost Reimbursement	224,609	115,612				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	224,609	115,612				
48 Total Revenue and Other Sources of Funds from All Sources	9,767,754	12,860,280				

Lines 82-86 are not calculated for Education Co-Ops